## INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-01-2025

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | **3.842** | **86.808.463,34** | **0,27%** | **-10.623.050.875,50** | **-33,62%** | **31.596.299.961,00** | **-10.536.242.412,16** | **-33,35%** | **21.060.057.548,84** | **66,65%** |
| 01 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **38.985.500,00** | **0,00** | **0,00%** | **38.985.500,00** | **100,00%** |
| | 911N | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 38.985.500,00 | 0,00 | 0,00% | 38.985.500,00 | 100,00% |
| 02 | **Total** | **3** | **4.013,00** | **0,04%** | **-4.013,00** | **-0,04%** | **10.093.050,00** | **0,00** | **0,00%** | **10.093.050,00** | **100,00%** |
| | 911O | 3 | 4.013,00 | 0,04% | -4.013,00 | -0,04% | 10.093.050,00 | 0,00 | 0,00% | 10.093.050,00 | 100,00% |
| 03 | **Total** | **4** | **30.767,80** | **1,82%** | **-22.192,80** | **-1,31%** | **1.690.373,00** | **8.575,00** | **0,51%** | **1.698.948,00** | **100,51%** |
| | 912M | 4 | 30.767,80 | 1,82% | -22.192,80 | -1,31% | 1.690.373,00 | 8.575,00 | 0,51% | 1.698.948,00 | 100,51% |
| 04 | **Total** | **50** | **2.430.009,95** | **0,80%** | **-2.441.351,85** | **-0,81%** | **302.741.107,00** | **-11.341,90** | **0,00%** | **302.729.765,10** | **100,00%** |
| | 331M | 7 | 396.716,12 | 1,39% | -408.058,02 | -1,43% | 28.461.474,00 | -11.341,90 | -0,04% | 28.450.132,10 | 99,96% |
| | 332A | 4 | 148.520,82 | 1,90% | -148.520,82 | -1,90% | 7.811.761,00 | 0,00 | 0,00% | 7.811.761,00 | 100,00% |
| | 332B | 4 | 691.388,88 | 1,57% | -691.388,88 | -1,57% | 44.039.274,00 | 0,00 | 0,00% | 44.039.274,00 | 100,00% |
| | 333A | 15 | 236.168,45 | 1,29% | -236.168,45 | -1,29% | 18.297.743,00 | 0,00 | 0,00% | 18.297.743,00 | 100,00% |
| | 334A | 4 | 106.328,04 | 0,15% | -106.328,04 | -0,15% | 69.059.148,00 | 0,00 | 0,00% | 69.059.148,00 | 100,00% |
| | 336A | 6 | 462.042,48 | 0,75% | -462.042,48 | -0,75% | 61.901.302,00 | 0,00 | 0,00% | 61.901.302,00 | 100,00% |
| | 337C | 6 | 177.089,84 | 1,23% | -177.089,84 | -1,23% | 14.342.719,00 | 0,00 | 0,00% | 14.342.719,00 | 100,00% |
| | 432A | 4 | 211.755,32 | 0,36% | -211.755,32 | -0,36% | 58.827.686,00 | 0,00 | 0,00% | 58.827.686,00 | 100,00% |
| 07 | **Total** | **19** | **407.090,62** | **0,07%** | **-384.406,82** | **-0,07%** | **567.258.141,00** | **22.683,80** | **0,00%** | **567.280.824,80** | **100,00%** |
| | 928M | 5 | 93.200,38 | 0,09% | -104.850,38 | -0,10% | 105.797.713,00 | -11.650,00 | -0,01% | 105.786.063,00 | 99,99% |
| | 928N | 5 | 68.485,48 | 0,06% | -80.135,48 | -0,07% | 107.134.699,00 | -11.650,00 | -0,01% | 107.123.049,00 | 99,99% |
| | 942M | 9 | 245.404,76 | 0,07% | -199.420,96 | -0,06% | 354.325.729,00 | 45.983,80 | 0,01% | 354.371.712,80 | 100,01% |
| 11 | **Total** | **96** | **30.103.659,01** | **2,65%** | **-5.432.321,54** | **-0,48%** | **1.137.972.103,00** | **24.671.337,47** | **2,17%** | **1.162.643.440,47** | **102,17%** |
| | 112A | 8 | 1.150.623,29 | 0,58% | -1.150.623,29 | -0,58% | 197.448.579,00 | 0,00 | 0,00% | 197.448.579,00 | 100,00% |
| | 112B | 4 | 310.834,16 | 0,34% | -310.834,16 | -0,34% | 90.791.281,00 | 0,00 | 0,00% | 90.791.281,00 | 100,00% |
| | 112C | 14 | 862.151,16 | 0,24% | -860.463,12 | -0,24% | 363.812.397,00 | 1.688,04 | 0,00% | 363.814.085,04 | 100,00% |
| | 114A | 14 | 853.755,00 | 1,55% | -865.250,03 | -1,58% | 54.919.068,00 | -11.495,03 | -0,02% | 54.907.572,97 | 99,98% |
| | 132A | 0 | 0,00 | - | 0,00 | - | 0,00 | 0,00 | - | 0,00 | 0 |
| | 134A | 0 | 0,00 | - | 0,00 | - | 0,00 | 0,00 | - | 0,00 | 0 |
| | 921Q | 4 | 135.973,88 | 2,50% | -135.973,88 | -2,50% | 5.448.244,00 | 0,00 | 0,00% | 5.448.244,00 | 100,00% |
| | 921R | 6 | 124.232,34 | 1,64% | -124.232,34 | -1,64% | 7.582.106,00 | 0,00 | 0,00% | 7.582.106,00 | 100,00% |
| | 921S | 9 | 355.319,55 | 3,55% | -26.376,28 | -0,26% | 10.007.471,00 | 328.943,27 | 3,29% | 10.336.414,27 | 103,29% |
| | 921T | 4 | 113.052,10 | 0,76% | -113.052,10 | -0,76% | 14.789.613,00 | 0,00 | 0,00% | 14.789.613,00 | 100,00% |
| | 921U | 9 | 104.645,96 | 2,77% | -104.687,34 | -2,77% | 3.780.797,00 | -41,38 | 0,00% | 3.780.755,62 | 100,00% |
| | 921X | 2 | 16.843,40 | 1,09% | -16.843,40 | -1,09% | 1.538.770,00 | 0,00 | 0,00% | 1.538.770,00 | 100,00% |
| | 924M | 10 | 24.898.715,03 | 18,43% | -546.472,46 | -0,40% | 135.132.158,00 | 24.352.242,57 | 18,02% | 159.484.400,57 | 118,02% |
| | 942N | 6 | 1.037.515,66 | 0,53% | -1.037.515,66 | -0,53% | 194.798.588,00 | 0,00 | 0,00% | 194.798.588,00 | 100,00% |
| | 942O | 6 | 139.997,48 | 0,24% | -139.997,48 | -0,24% | 57.923.031,00 | 0,00 | 0,00% | 57.923.031,00 | 100,00% |
| 12 | **Total** | **104** | **5.471.212,24** | **1,80%** | **-4.233.502,36** | **-1,39%** | **303.896.986,00** | **1.237.709,88** | **0,41%** | **305.134.695,88** | **100,41%** |
| | 241N | 8 | 255.671,04 | 0,61% | -222.589,90 | -0,53% | 41.815.400,00 | 33.081,14 | 0,08% | 41.848.481,14 | 100,08% |
| | 422B | 7 | 287.281,60 | 3,39% | -209.254,92 | -2,47% | 8.484.434,00 | 78.026,68 | 0,92% | 8.562.460,68 | 100,92% |
| | 431A | 6 | 108.513,68 | 1,24% | -117.027,49 | -1,34% | 8.725.031,00 | -8.513,81 | -0,10% | 8.716.517,19 | 99,90% |
| | 433A | 4 | 65.146,20 | 0,93% | -65.146,20 | -0,93% | 7.013.942,00 | 0,00 | 0,00% | 7.013.942,00 | 100,00% |
| | 463A | 6 | 84.070,51 | 0,43% | -19.816,90 | -0,10% | 19.490.593,00 | 64.253,61 | 0,33% | 19.554.846,61 | 100,33% |

## INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-01-2025

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 492A | 4 | 176.335,46 | 2,60% | -176.335,46 | -2,60% | 6.788.984,00 | 0,00 | 0,00% | 6.788.984,00 | 100,00% |
| | 492B | 7 | 91.479,18 | 4,32% | -87.599,74 | -4,14% | 2.116.890,00 | 3.879,44 | 0,18% | 2.120.769,44 | 100,18% |
| | 921M | 6 | 299.729,96 | 3,03% | -279.072,08 | -2,82% | 9.881.015,00 | 20.657,88 | 0,21% | 9.901.672,88 | 100,21% |
| | 921N | 7 | 531.760,51 | 1,73% | -443.253,32 | -1,44% | 30.809.834,00 | 88.507,19 | 0,29% | 30.898.341,19 | 100,29% |
| | 921V | 2 | 54.498,92 | 2,02% | -54.498,92 | -2,02% | 2.697.451,00 | 0,00 | 0,00% | 2.697.451,00 | 100,00% |
| | 923A | 11 | 900.413,99 | 2,73% | -77.357,00 | -0,23% | 33.021.561,00 | 823.056,99 | 2,49% | 33.844.617,99 | 102,49% |
| | 923C | 4 | 72.841,86 | 2,24% | -72.841,86 | -2,24% | 3.254.866,00 | 0,00 | 0,00% | 3.254.866,00 | 100,00% |
| | 923M | 7 | 388.763,05 | 0,83% | -277.553,56 | -0,59% | 46.805.323,00 | 111.209,49 | 0,24% | 46.916.532,49 | 100,24% |
| | 931M | 5 | 158.432,46 | 2,63% | -158.432,46 | -2,63% | 6.018.563,00 | 0,00 | 0,00% | 6.018.563,00 | 100,00% |
| | 931N | 7 | 202.973,34 | 3,34% | -185.255,18 | -3,05% | 6.078.993,00 | 17.718,16 | 0,29% | 6.096.711,16 | 100,29% |
| | 931P | 5 | 918.622,83 | 3,02% | -910.623,62 | -2,99% | 30.431.973,00 | 7.999,21 | 0,03% | 30.439.972,21 | 100,03% |
| | 932M | 8 | 874.677,65 | 2,16% | -876.843,75 | -2,17% | 40.462.133,00 | -2.166,10 | -0,01% | 40.459.966,90 | 99,99% |
| 14 | **Total** | **38** | **12.739.488,27** | **0,38%** | **-12.739.488,27** | **-0,38%** | **3.321.423.399,00** | **0,00** | **0,00%** | **3.321.423.399,00** | **100,00%** |
| | 261A | 4 | 372.072,96 | 0,07% | -372.072,96 | -0,07% | 498.858.305,00 | 0,00 | 0,00% | 498.858.305,00 | 100,00% |
| | 261B | 6 | 796.824,40 | 0,35% | -796.824,40 | -0,35% | 229.249.979,00 | 0,00 | 0,00% | 229.249.979,00 | 100,00% |
| | 451M | 4 | 357.396,90 | 1,53% | -357.396,90 | -1,53% | 23.435.135,00 | 0,00 | 0,00% | 23.435.135,00 | 100,00% |
| | 453A | 4 | 295.566,60 | 0,13% | -295.566,60 | -0,13% | 227.723.528,00 | 0,00 | 0,00% | 227.723.528,00 | 100,00% |
| | 453B | 8 | 10.457.879,82 | 3,30% | -10.457.879,82 | -3,30% | 317.315.558,00 | 0,00 | 0,00% | 317.315.558,00 | 100,00% |
| | 453M | 6 | 156.290,08 | 0,37% | -156.290,08 | -0,37% | 42.355.206,00 | 0,00 | 0,00% | 42.355.206,00 | 100,00% |
| | 453N | 6 | 303.457,51 | 0,02% | -303.457,51 | -0,02% | 1.982.485.688,00 | 0,00 | 0,00% | 1.982.485.688,00 | 100,00% |
| 15 | **Total** | **85** | **11.693.557,49** | **0,17%** | **-11.626.198,46** | **-0,17%** | **6.705.411.406,00** | **67.359,03** | **0,00%** | **6.705.478.765,03** | **100,00%** |
| | 321M | 25 | 1.496.906,05 | 1,40% | -1.666.452,62 | -1,55% | 107.185.270,00 | -169.546,57 | -0,16% | 107.015.723,43 | 99,84% |
| | 321O | 2 | 9.621,78 | 1,54% | -9.621,78 | -1,54% | 623.078,00 | 0,00 | 0,00% | 623.078,00 | 100,00% |
| | 321P | 7 | 243.948,44 | 0,19% | -70.486,78 | -0,06% | 127.679.221,00 | 173.461,66 | 0,14% | 127.852.682,66 | 100,14% |
| | 322A | 7 | 73.978,52 | 0,01% | -80.333,87 | -0,01% | 1.332.354.473,00 | -6.355,35 | 0,00% | 1.332.348.117,65 | 100,00% |
| | 322B | 4 | 48.132,70 | 0,00% | -48.132,70 | 0,00% | 1.440.941.991,00 | 0,00 | 0,00% | 1.440.941.991,00 | 100,00% |
| | 322C | 6 | 71.180,67 | 0,01% | -65.807,60 | -0,01% | 1.164.369.999,00 | 5.373,07 | 0,00% | 1.164.375.372,07 | 100,00% |
| | 322D | 4 | 23.897,58 | 0,19% | -23.897,58 | -0,19% | 12.324.897,00 | 0,00 | 0,00% | 12.324.897,00 | 100,00% |
| | 322E | 4 | 82.065,62 | 0,08% | -82.065,62 | -0,08% | 108.453.268,00 | 0,00 | 0,00% | 108.453.268,00 | 100,00% |
| | 322F | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 30.360.629,00 | 0,00 | 0,00% | 30.360.629,00 | 100,00% |
| | 322G | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 115.714.628,00 | 0,00 | 0,00% | 115.714.628,00 | 100,00% |
| | 322O | 4 | 84.961,52 | 0,17% | -84.961,52 | -0,17% | 51.484.493,00 | 0,00 | 0,00% | 51.484.493,00 | 100,00% |
| | 322P | 14 | 9.350.537,33 | 2,39% | -9.286.111,11 | -2,38% | 390.609.454,00 | 64.426,22 | 0,02% | 390.673.880,22 | 100,02% |
| | 323M | 4 | 107.594,34 | 0,01% | -107.594,34 | -0,01% | 1.618.681.751,00 | 0,00 | 0,00% | 1.618.681.751,00 | 100,00% |
| | 324M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 27.000.352,00 | 0,00 | 0,00% | 27.000.352,00 | 100,00% |
| | 466A | 4 | 100.732,94 | 0,06% | -100.732,94 | -0,06% | 177.627.902,00 | 0,00 | 0,00% | 177.627.902,00 | 100,00% |
| 16 | **Total** | **279** | **5.674.515,18** | **0,79%** | **-364.910.252,26** | **-50,91%** | **716.815.315,00** | **-359.235.737,08** | **-50,12%** | **357.579.577,92** | **49,88%** |
| | 132A | 50 | 0,00 | 0,00% | -86.024.038,00 | - | 86.024.038,00 | -86.024.038,00 | - | 0,00 | 0,00% |
| | 134A | 65 | 0,00 | 0,00% | -231.355.743,00 | - | 231.355.743,00 | -231.355.743,00 | - | 0,00 | 0,00% |
| | 134B | 56 | 0,00 | 0,00% | -30.796.337,00 | - | 30.796.337,00 | -30.796.337,00 | - | 0,00 | 0,00% |
| | 134N | 45 | 0,00 | 0,00% | -11.777.458,00 | - | 11.777.458,00 | -11.777.458,00 | - | 0,00 | 0,00% |
| | 261O | 7 | 100.267,37 | 0,82% | -100.017,04 | -0,82% | 12.218.188,00 | 250,33 | 0,00% | 12.218.438,33 | 100,00% |

# INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-01-2025

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 261P | 4 | 273.892,22 | 1,83% | -273.892,22 | -1,83% | 14.963.884,00 | 0,00 | 0,00% | 14.963.884,00 | 100,00% |
| | 334D | 6 | 31.278,48 | 0,70% | -20.573,14 | -0,46% | 4.490.668,00 | 10.705,34 | 0,24% | 4.501.373,34 | 100,24% |
| | 411A | 4 | 480.249,98 | 0,75% | -480.249,98 | -0,75% | 63.633.079,00 | 0,00 | 0,00% | 63.633.079,00 | 100,00% |
| | 456A | 13 | 1.167.319,22 | 2,31% | -521.871,21 | -1,03% | 50.612.826,00 | 645.448,01 | 1,28% | 51.258.274,01 | 101,28% |
| | 456M | 10 | 514.452,54 | 1,54% | -453.017,30 | -1,35% | 33.508.495,00 | 61.435,24 | 0,18% | 33.569.930,24 | 100,18% |
| | 456N | 8 | 2.654.026,76 | 1,83% | -2.654.026,76 | -1,83% | 145.276.911,00 | 0,00 | 0,00% | 145.276.911,00 | 100,00% |
| | 467A | 9 | 367.213,79 | 1,26% | -367.213,79 | -1,26% | 29.146.624,00 | 0,00 | 0,00% | 29.146.624,00 | 100,00% |
| | 932O | 2 | 85.814,82 | 2,85% | -85.814,82 | -2,85% | 3.011.064,00 | 0,00 | 0,00% | 3.011.064,00 | 100,00% |
| 17 | **Total** | **2.977** | **2.163.856,90** | **0,02%** | **-10.178.832.017,48** | **-97,29%** | **10.462.570.716,00** | **-10.176.668.160,58** | **-97,27%** | **285.902.555,42** | **2,73%** |
| | 311M | 13 | 521.056,76 | 1,57% | -520.021,76 | -1,57% | 33.199.545,00 | 1.035,00 | 0,00% | 33.200.580,00 | 100,00% |
| | 311N | 4 | 777.938,42 | 2,85% | -777.938,42 | -2,85% | 27.332.121,00 | 0,00 | 0,00% | 27.332.121,00 | 100,00% |
| | 311O | 2 | 131.205,90 | 2,36% | -131.205,90 | -2,36% | 5.548.570,00 | 0,00 | 0,00% | 5.548.570,00 | 100,00% |
| | 311P | 85 | 0,00 | 0,00% | -53.958.700,00 | - | 53.958.700,00 | -53.958.700,00 | - | 0,00 | 0,00% |
| | 311Q | 34 | 0,00 | 0,00% | -3.411.925,00 | - | 3.411.925,00 | -3.411.925,00 | - | 0,00 | 0,00% |
| | 312A | 2.446 | 0,00 | 0,00% | -6.963.222.032,00 | - | 6.963.222.032,00 | -6.963.222.032,00 | - | 0,00 | 0,00% |
| | 312B | 129 | 0,00 | 0,00% | -2.622.566.515,00 | - | 2.622.566.515,00 | -2.622.566.515,00 | - | 0,00 | 0,00% |
| | 312C | 1 | 0,00 | 0,00% | -35.692.464,00 | - | 35.692.464,00 | -35.692.464,00 | - | 0,00 | 0,00% |
| | 312D | 6 | 129.118,78 | 0,61% | -129.118,78 | -0,61% | 21.298.248,00 | 0,00 | 0,00% | 21.298.248,00 | 100,00% |
| | 312F | 140 | 0,00 | 0,00% | -285.657.087,00 | - | 285.657.087,00 | -285.657.087,00 | - | 0,00 | 0,00% |
| | 313B | 8 | 604.537,04 | 0,30% | -602.452,62 | -0,30% | 198.520.952,00 | 2.084,42 | 0,00% | 198.523.036,42 | 100,00% |
| | 313C | 109 | 0,00 | 0,00% | -212.162.557,00 | - | 212.162.557,00 | -212.162.557,00 | - | 0,00 | 0,00% |
| 19 | **Total** | **157** | **12.787.275,97** | **0,47%** | **-12.775.542,61** | **-0,47%** | **2.695.054.772,00** | **11.733,36** | **0,00%** | **2.695.066.505,36** | **100,00%** |
| | 231A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 92.618.281,00 | 0,00 | 0,00% | 92.618.281,00 | 100,00% |
| | 231B | 4 | 120.033,06 | 0,74% | -120.033,06 | -0,74% | 16.298.311,00 | 0,00 | 0,00% | 16.298.311,00 | 100,00% |
| | 231C | 8 | 437.985,62 | 2,23% | -380.245,24 | -1,93% | 19.676.835,00 | 57.740,38 | 0,29% | 19.734.575,38 | 100,29% |
| | 231D | 4 | 176.831,62 | 0,04% | -176.831,62 | -0,04% | 478.201.233,00 | 0,00 | 0,00% | 478.201.233,00 | 100,00% |
| | 231E | 4 | 27.632,64 | 0,66% | -27.632,64 | -0,66% | 4.202.028,00 | 0,00 | 0,00% | 4.202.028,00 | 100,00% |
| | 231F | 7 | 160.250,58 | 0,05% | -216.705,21 | -0,06% | 338.679.856,00 | -56.454,63 | -0,02% | 338.623.401,37 | 99,98% |
| | 231G | 5 | 1.358.615,86 | 2,03% | -1.480.434,31 | -2,21% | 67.050.967,00 | -121.818,45 | -0,18% | 66.929.148,55 | 99,82% |
| | 231H | 36 | 4.632.215,22 | 1,84% | -4.596.250,56 | -1,82% | 252.414.824,00 | 35.964,66 | 0,01% | 252.450.788,66 | 100,01% |
| | 231I | 6 | 927.261,86 | 0,13% | -927.261,86 | -0,13% | 714.872.257,00 | 0,00 | 0,00% | 714.872.257,00 | 100,00% |
| | 231J | 30 | 1.491.875,18 | 2,19% | -1.490.349,33 | -2,19% | 67.979.278,00 | 1.525,85 | 0,00% | 67.980.803,85 | 100,00% |
| | 232A | 4 | 266.786,94 | 1,37% | -266.786,94 | -1,37% | 19.528.665,00 | 0,00 | 0,00% | 19.528.665,00 | 100,00% |
| | 232B | 8 | 108.524,78 | 0,27% | -581.796,53 | -1,46% | 39.849.524,00 | -473.271,75 | -1,19% | 39.376.252,25 | 98,81% |
| | 232E | 10 | 700.857,12 | 0,40% | -221.809,24 | -0,13% | 174.231.444,00 | 479.047,88 | 0,27% | 174.710.491,88 | 100,27% |
| | 232F | 4 | 401.888,76 | 0,17% | -401.888,76 | -0,17% | 235.220.213,00 | 0,00 | 0,00% | 235.220.213,00 | 100,00% |
| | 239M | 7 | 497.323,25 | 0,88% | -497.323,25 | -0,88% | 56.411.760,00 | 0,00 | 0,00% | 56.411.760,00 | 100,00% |
| | 239N | 15 | 1.193.179,78 | 1,11% | -1.102.701,96 | -1,03% | 107.266.632,00 | 90.477,82 | 0,08% | 107.357.109,82 | 100,08% |
| | 239O | 5 | 286.013,70 | 2,71% | -287.492,10 | -2,72% | 10.552.664,00 | -1.478,40 | -0,01% | 10.551.185,60 | 99,99% |
| 20 | **Total** | **26** | **3.143.960,16** | **0,46%** | **-3.127.279,86** | **-0,46%** | **680.459.703,00** | **16.680,30** | **0,00%** | **680.476.383,30** | **100,00%** |
| | 241A | 4 | 657.615,98 | 0,26% | -657.615,98 | -0,26% | 254.891.588,00 | 0,00 | 0,00% | 254.891.588,00 | 100,00% |
| | 241M | 5 | 1.566.460,56 | 0,44% | -1.549.780,26 | -0,44% | 354.460.441,00 | 16.680,30 | 0,00% | 354.477.121,30 | 100,00% |

## INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-01-2025

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 494M | 9 | 604.262,90 | 1,84% | -604.262,90 | -1,84% | 32.869.691,00 | 0,00 | 0,00% | 32.869.691,00 | 100,00% |
| | 923M | 8 | 315.620,72 | 0,83% | -315.620,72 | -0,83% | 38.237.983,00 | 0,00 | 0,00% | 38.237.983,00 | 100,00% |
| 25 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.930.625.195,00** | **0,00** | **0,00%** | **3.930.625.195,00** | **100,00%** |
| | 951M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 3.930.625.195,00 | 0,00 | 0,00% | 3.930.625.195,00 | 100,00% |
| 26 | **Total** | **4** | **159.056,75** | **0,03%** | **-26.522.308,19** | **-4,59%** | **578.016.501,00** | **-26.363.251,44** | **-4,56%** | **551.653.249,56** | **95,44%** |
| | 929N | 4 | 159.056,75 | 0,03% | -26.522.308,19 | -4,59% | 578.016.501,00 | -26.363.251,44 | -4,56% | 551.653.249,56 | 95,44% |
| 30 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **143.285.694,00** | **0,00** | **0,00%** | **143.285.694,00** | **100,00%** |
| | 929N | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 143.285.694,00 | 0,00 | 0,00% | 143.285.694,00 | 100,00% |